



CITY OF WALLACE
Regular Council Meeting
City Hall Council Chambers
703 Cedar Street, Wallace ID 83873
January 14, 2026
5:00 pm

CALL TO ORDER

Mayor Mogensen called the meeting to order at 5:00 p.m. in the Council Chambers.

COUNCIL MEMBERS PRESENT:

Elmer Mattila
Cindy Lien
Michele Bisconer
Supervisor
Dean Cooper (telephonically)

STAFF MEMBERS PRESENT:

Ben Allen , Legal Counsel
Kristina Larson, City Clerk
Cory Harshman, Public Works

COUNCIL MEMBERS ABSENT:

Patrick Richardson
Rick Shaffer

FLAG SALUTE

MOTION TO AMEND AGENDA: (ACTION ITEM)

The Mayor announced an amendment to the agenda, moving the Executive Session to follow the regular meeting.

CONSENT AGENDA:

APPROVAL OF CONSENT AGENDA: (ACTION ITEM)

- Approval of minutes from the December 10, 2025 regular meeting
- Approval of accounts payable and transfers for December totaling \$84,209.30
- Approval of advance payroll for January 2026

Motion by E. Mattila to approve consent agenda. Seconded by C. Lien.

Council member Mattila	Voted Yes
Council member Lien	Voted Yes
Council member Bisconer	Voted Yes
Council member Cooper	Voted Yes

Motion Carried.

MAYOR REPORT

Mayor Mogensen delivered her final Mayor’s Report, reflecting on her years of service to the City. She noted her involvement in city government beginning in 2004, including service on Planning and Zoning, City Council and as Mayor.

The Mayor reviewed major accomplishments during her tenure, including infrastructure improvements such as the city pool, bridge projects, sewer and stormwater upgrades, retaining walls, and adoption of the

Mountain Overlay District. She emphasized the completion of the Comprehensive Plan, which began in 2021 and incorporated professional consulting services and extensive public participation.

Mayor Mogensen expressed appreciation to City staff, elected officials, Planning and Zoning Commission members, and residents for their dedication to the City. She stated her intent to step away from public service to enjoy retirement.

FIRE REPORT

Assistant Fire Chief John Miller presented the December 2025 Fire District Report. He explained that reporting categories had recently changed and that statistics may not yet align with prior months.

December statistics included:

- Wallace medical calls: 10
- Wallace fire calls: 8
- Total district calls: 221

Chief Miller reviewed recent emergency responses, including flooding rescues, severe wind events that generated 27 calls in two hours, and an active shooter incident in Wallace. He described interagency coordination efforts, including staffing four ambulances within ten minutes and staging additional resources and air medical support as a precaution.

Fire danger remains low, with burn permits expected to resume in May. A token of appreciation was presented to Mayor Mogensen in recognition of her support of the Fire District.

MOTION:

Motion by M. Bisconer to approve the Fire Report. Seconded by C. Lien.

All in favor. Motion Carried.

FINANCE REPORT

Councilperson Dean Cooper presented the December 2025 Cash Balance Report:

- General Fund: \$580,224
- Street Fund: -\$67,136
- Library Fund: -\$14,819
- Parks & Recreation Fund: \$2,780
- Insurance Fund: -\$15,173
- Sewer Fund: \$331,033
- Total All Funds: \$816,909.27**
- Savings Account: \$35,211
- UDAG Account: \$213,763
- Additional Savings: \$219,083
- Sewer Bond Reserve: \$63,357
- Total All Accounts: \$1,348,324.49**

Motion by C. Lien to approve the Finance Report. Seconded by M. Bisconer.

All in favor. Motion carried.

PARKS & RECREATION

Council member Cindy Lien reported minimal activity due to winter conditions. No formal report was submitted.

SHERIFF’S REPORT

The December 2025 Sheriff’s Report was read into the record. The Shoshone County Sheriff’s Office responded to 90 calls for service within the City of Wallace, resulting in 17 written reports. Deputies spent 261 hours responding to calls and patrolling within the city.

MOTION:

Motion by E. Mattila to approve the Sheriff’s Report. Seconded by M. Bisconer

All in favor. Motion carried.

STREETS REPORT

Public Works Supervisor, Cory Harshman, reported on winter operations, including snow removal, cleanup of wind-related debris, and removal of downed trees. He noted coordination with Avista Utilities during storm response and stated crews were preparing for additional winter weather.

LIBRARY REPORT

Council member Elmer Mattila presented the December 2025 Library Report. The library was open 22 days and recorded 238 patron visits. A total of 427 items were checked out, with 78 items requested from other libraries and 171 items sent out. The library added 23 new items and withdrew two.

BUSINESS ITEMS

1. Swearing in of newly elected officials (*Action Item*)

Kristina Larson, city clerk, administered the Oath of Office to newly elected Mayor Chase Sanborn. Council members Dean Cooper and Katie Watterson were also sworn into office.

2. Appointment of council president (*Action Item*)

Council member Dean Cooper nominated Cindy Lien to serve as Council President. The nomination was seconded by M. Bisconer.

ROLL CALL:

Council member Watterson	Voted	Yes
Council member Lien	Voted	Yes
Council member Bisconer	Voted	Yes
Council member Cooper	Voted	Yes

Motion carried.

3. Public Hearing for Comprehensive Master Plan (Action Item)

Council member Bisconer made a motion to enter into the public hearing. Seconded by council member Lien.

All in Favor. Motion carried.

Consultant representatives presented a detailed overview of the four-phase planning process, including existing conditions analysis, public outreach, stakeholder interviews, draft mapping, and revisions following Planning and Zoning Commission review. Unique project elements included development of a future land use map, digitization of zoning maps, updates to the Area of Impact, and analysis of downtown housing capacity. The Mayor thanked JUB for their work on the project.

No public testimony was offered.

Council member Lien made a motion to adjourn the public hearing. Seconded by council member Bisconer.

All in Favor. Motion carried.

4. Consider Resolution #2026-224 A RESOLUTION OF THE CITY OF WALLACE, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, REPEALING PREVIOUSLY ADOPTED COMPREHENSIVE PLANS AND ADOPTING THE CITY OF WALLACE COMPREHENSIVE MASTER PLAN DATED JANUARY 2026 (Action Item)

Council member Watterson made a motion to adopt the resolution for the City of Wallace. Seconded by council member Lien.

Council member Watterson	Voted	Yes
Council member Lien	Voted	Yes
Council member Bisconer	Voted	Yes
Council member Cooper	Voted	Yes

Motion carried.

ADJOURNMENT

Motion by Lien to adjourn. Second by Bisconer.

All in favor. Meeting adjourned.

Chase Sanborn, Mayor

Attest:

Kristina Larson, City Clerk



CITY OF WALLACE
Special Council Meeting
City Hall Council Chambers
703 Cedar Street, Wallace ID 83873
January 14, 2026
4:30 pm

Executive Session pursuant to IC 74-206(1)(f): to communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. (Action Item)

Lynn Mogensen and Emma Marlow were asked to attend the executive session.

Motion by C. Lien second M. Bisconer to enter into Executive Session Per Idaho code § 74-206(1)(f): to communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated.

ROLL CALL:

Council member Watterson	Voted	Yes
Council member Lien	Voted	Yes
Council member Bisconer	Voted	Yes
Council member Cooper	Voted	Yes

Motion carried.

Motion by C. Lien, seconded by M. Bisconer to exit executive session.

ROLL CALL:

Council member Watterson	Voted	Yes
Council member Lien	Voted	Yes
Council member Bisconer	Voted	Yes
Council member Cooper	Voted	Yes

Motion carried.

C. Lien made a motion to adjourn. Seconded by Watterson.

Motion carried.

Chase Sanborn, Mayor

Attest:

Kristina Larson, City Clerk



SILVER VALLEY FIRE RESCUE



John Miller, Fire Chief

58738 Silver Valley Road • P.O. Box 723 Osburn, ID 83849

(208) 752-1101 • jmiller@districtonefire.com

February 5, 2026

TO: Wallace Mayor and City Council
FROM: John Miller, Deputy Fire Chief
RE: **January 2026** Wallace Report

Calls	2026	2025
Wallace Medical Emergencies	18	16
Wallace Fire Calls	5	3
Overall Total Monthly Calls	204	86

Wallace Firehouse

We currently have two residents living in the Wallace Firehouse. Both residents are state certified firefighters and EMT's. We are back to having a fire engine in the Wallace fire station for our residents to use responding to calls on their days off. We have provided our residents with their own WiFi for the station and are no longer on the city's.

Events

Our crew have been busy with training and public events this past month. Crews put on a few CPR classes, station tours, and instructing an EMT class that is halfway completed and will wrap up in March with national skills and written testing. Our crews have remained active at Wallace High School with lockdown and fire drills.

Department News and Inspections

Business permit inspections are on-going, and Fire Marshal Costa remains active in the area. EMS wise our crew remain extremely busy with day-to-day calls. Luckily the weather has been good for road conditions on I-90 and outlying streets in the city. We have identified a challenge in the last few months as it pertains to staffing a 3rd ambulance when needed.



SILVER VALLEY FIRE RESCUE



John Miller, Fire Chief

58738 Silver Valley Road • P.O. Box 723 Osburn, ID 83849

(208) 752-1101 • jmiller@districtonefire.com

Third out staffing continues to be a challenge for our department. From 11/26 to 12/26 we called in off duty staffing or volunteers 26 times in 29 days NOT INCLUDING extra staffing for flooding, windstorm, and active shooter in Wallace which demanded maximum staffing possible. During business hours 3rd out staffing is done by Chief Miller (AEMT), Amin. Assistant Carrie Simmons (EMT), and Fire Marshal Travis Costa (AEMT) when available if possible.

3 rd out ambulance staffed	26 times
3 rd out ambulance Calls (on the road)	7 calls for service
4 th out ambulance staffed	7 times
4 th out Calls	2 times

From 12/29 – 1/27

3 rd out ambulance staffed	37 times
3 rd out ambulance Calls (on the road)	6 calls for service
4 th out ambulance staffed	6 times
4 th out Calls	1 time

This is something that has been extremely challenging and taxing on the crews that work 56hr work weeks on a weekly basis. Every now and then is one thing, but almost every day is unsustainable.

2025 Statistics

Calls for Service	2,075 (Avg. of 6 EMS only calls a day)
Transports	1,390 (67%)
3 rd or 4 th out Ambulance Calls (on the road responding to calls)	131 Calls Answered
I-90 Calls	144
Transports to Kootenai Health	418
Fire Calls	404



SILVER VALLEY FIRE RESCUE

John Miller, Fire Chief

58738 Silver Valley Road • P.O. Box 723 Osburn, ID 83849

(208) 752-1101 • jmiller@districtonefire.com



Fire Danger

The fire danger is currently LOW. No more burn permits are needed until May of 2026 or unless otherwise noted. If you plan on burning a big pile, please call our station for reference at 208-752-1101.

Thank you all for your service to our community, please feel free to call or come by the firehouse with any questions or concerns at 208-752-1101.

Respectfully,
John Miller

Deputy Fire Chief

kristina.larson@wallace.id.gov

From: Wallace Public Library <wallacelibrary@yahoo.com>
Sent: Tuesday, February 3, 2026 1:35 PM
To: kristina.larson@wallace.id.gov
Subject: Re: Report

January 2026
20 days open
We had 320 patrons visiting the library
568 items were checked out
We requested 102 items from other libraries.
We sent out 219 to other libraries.
We added 44 new items.
We withdrew 15 items.

December 2025
22 days open
We had 238 patrons visiting the library
427 items were checked out
We requested 78 items from other libraries.
We sent out 171 to other libraries.
We added 23 new items.
We withdrew 2 items.

415 River Street

Wallace, ID 83873-2260

208-752-4571

wallace.lili.org

wallacelibrary@yahoo.com

On Tuesday, February 3, 2026 at 01:19:51 PM PST, kristina.larson@wallace.id.gov <kristina.larson@wallace.id.gov> wrote:

Mayor Sanborn and Kristina,

The Park's and Rec report is thin as we are still technically in the winter season.

Visitor's Center: The new stall walls, changing station and hygiene station are set to be installed by our City crew.

Pool: The plumber came in and will be replacing some valves with push buttons making it easier for our summer pool crew. The deck is once again an issue, it is flaking and breaking up. A solution is open for suggestions. We will still need to look further into a lift/ramp from the sidewalk to the pool for accessibility.

Parks: Status quo as they are all winterized.

Thank you,
Cindy Lien

**SHERIFF
WILLIAM EDDY**

**UNDERSHERIFF
TRAVIS SKINNER**



*County of Shoshone
Sheriff's Office*

717 BANK STREET
WALLACE, IDAHO 83873
PHONE 208-556-1114
FAX 208-753-8851
WWW.SHOSHONESO.COM

January, 2026

Mayor Chase Sanborn
City of Wallace
703 Cedar Street
Wallace, Idaho 83868

Mayor Mogensen and members of Wallace City Council:

During the month of January, 2026, the Shoshone County Sheriff's Office were dispatched to one hundred (100) calls for service within the City of Wallace; nine (9) of those calls resulted in a written report. County deputies spent two hundred sixty-five () hours responding to calls, actively patrolling and preparing criminal cases for the City of Wallace.

Attached you will find a print-out of the calls that took place within Wallace and the surrounding areas. Since the activity log calculates calls from the surrounding areas of Wallace, some of the calls for service were excluded from the total.

If you have any questions or concerns, please feel free to call the Sheriff's Office to talk with me.

Respectfully,

A handwritten signature in blue ink that reads "William Eddy".

William Eddy
Sheriff

Enclosures: CAD Media Report



**CITY OF
WALLACE**

703 CEDAR STREET, WALLACE, ID 83873
(208)752-1147, www.wallace.id.gov

Public Works Log Sheet

Street report 1/15-2/15/26

garbage pickup every Monday down town and parks

snow removal has been completed in residential areas

snow stockpiles for ski event have been placed around downtown

daily garbage pickup on streets sidewalks and parking lots

cleaned all drains of debris for proper flow

ongoing clean up from wind event almost complete

roofer maintenance on city buildings as it comes up

pulled lights and wreaths from christmas with help from a wister

fixed hydronic and electrical issues in dump truck

maintenance on city vehicles and equipment / snow plows

planting has begun on city trees and will continue

no updates on canon creek as of now

we will begin cleaning streets as weather allows

**City of Wallace
Cash Balance Report**

Regular Checking Account	January-26
General Fund	\$749,372.96
Steet Fund	\$2,687.64
Library Fund	-\$2,209.57
Parks & Rec	\$2,350.27
Insurance	-\$17,852.34
Sewer Fund	\$335,997.53
TOTAL OF ALL FUNDS	\$1,070,346.49
 Savings Account:	 \$35,211.30
 Mt. West Bank CD-UDAG	 \$217,373.46
Mt. West Bank CD-Savings	\$222,783.24
Mt. West Bank CD-Sewer Bond Reserves	\$63,357.00
 TOTAL OF ALL ACCOUNTS	 \$1,609,071.49

FY 25-26 Approved Budget

GENERAL FUND

REVENUE	FY 26 Budgeted	January received	Received YTD	%YTD
Property Tax Current (50%)	\$ 317,709.00	\$ 175,533.19	\$ 175,689.46	55%
Prop Tax Pen & Int	\$ 6,000.00	\$ 1,484.45	\$ 1,877.93	31%
Prop Tax Delinquent	\$ 18,000.00	\$ 8,099.95	\$ 9,719.82	54%
Property Tax Replacement	\$ 13,847.00	\$ 6,923.48	\$ 6,923.48	50%
Property Tax Circuit Breaker	\$ 7,500.00			0%
Property Tax Certified to Real Property	\$ -			0%
Magistrate Court Fines	\$ 2,000.00	\$ 994.50	\$ 1,305.90	65%
Franchise Fee: Suddenlink	\$ 2,000.00		\$ 480.51	24%
Permit: Alcohol	\$ 6,000.00		\$ 4,200.00	70%
Permit: Bldg	\$ 4,500.00			0%
Permit: Animal License/fines	\$ 200.00		\$ 6.00	3%
Permit: Business registration	\$ 1,500.00		\$ 40.00	3%
Idaho Revenue Sharing	\$ 157,908.00	\$ 38,766.48	\$ 78,613.90	50%
Idaho Liquor Fund	\$ 37,885.00	\$ 7,468.00	\$ 14,936.00	39%
Interest Income-Invest.	\$ 19,584.00	\$ 5,185.86	\$ 7,355.63	38%
Rents:AA	\$ 240.00			0%
Income Other	\$ 1,000.00	\$ 2,671.34	\$ 9,729.41	973%
American Relief Act 2021 Committed Funds	\$ 23,581.00			0%
SVEDC: Income	\$ 8,000.00			0%
Misc/Carry Forward Income	\$ 281,305.00			0%
P&Z Income-Fees	\$ 1,000.00			0%
ICF: Grant	\$ 34,390.00			0%
Christmas Decorations	\$ -			0%
Morebeck Grant	\$ 1,500.00			0%
Transfer In			\$ 42,787.07	0%
TOTAL REVENUE	\$ 945,649.00	\$ 247,127.25	\$ 353,665.11	37%

FY 25-26 Approved Budget

GENERAL FUND

EXPENSES

	<u>FY 26 Budgeted</u>	<u>January expensed</u>	<u>Expensed YTD</u>	<u>%YTD</u>
Salaries/wages	\$ 95,000.00	\$ 6,879.78	\$ 28,672.67	30%
Benefits	\$ 50,000.00	\$ 6,581.07	\$ 18,012.95	36%
Mayor Travel/Meeting/staff	\$ 2,000.00	\$ 300.00	\$ 490.87	25%
Advertising/Publishing	\$ 3,000.00	\$ 87.20	\$ 87.20	3%
Dues, Subs & Membership	\$ 2,500.00	\$ 150.00	\$ 858.00	34%
Utilities—sewer, water, electric gas, telephone, solid waste	\$ 16,000.00	\$ 1,886.61	\$ 3,452.08	22%
Office supplies/equipment copier lease	\$ 8,000.00	\$ 1,037.55	\$ 2,199.27	27%
Repairs/Maint Bldg	\$ 10,000.00	\$ 21.84	\$ 21.84	0%
Software/Support	\$ 5,000.00	\$ 363.92	\$ 743.02	15%
Codifiers	\$ 4,000.00	\$ 500.00	\$ 2,151.72	54%
Website	\$ 2,400.00	\$ 446.76	\$ 983.16	41%
Bank Fees	\$ 1,000.00	\$ 639.76	\$ 774.76	77%
Other Expenses	\$ 5,000.00	\$ 15,921.00	\$ 15,921.20	318%
SVEDC: Expenses	\$ 8,000.00			0%
Accountant/Audit fees	\$ 18,000.00	\$ 1,000.00	\$ 1,000.00	6%
Attorney/Professional fees	\$ 70,000.00	\$ 4,737.77	\$ 7,563.77	11%
Legal Fees/non-Silver Valley Law	\$ 25,000.00		\$ 750.00	3%
Building Inspector	\$ 5,000.00	\$ 901.78	\$ 964.22	19%
Planning & Zoning	\$ 35,000.00	\$ 4,146.50	\$ 11,713.00	33%
City Engineer	\$ 5,000.00	\$ 1,032.50	\$ 1,107.50	22%
Police Contract	\$ 160,286.00	\$ 26,714.34	\$ 53,428.68	33%
Pound Fees	\$ 100.00			0%
Reserve for Contingency	\$ 20,000.00			0%
Transfer Out	\$ 334,677.00		\$ 42,787.07	13%
ICF Grant	\$ 34,390.00			0%
Morbeck Grant	\$ -			0%
Christmas Decoration expenses	\$ 2,715.00		\$ 260.51	10%
American Relief Act 2021	\$ 23,581.00			0%
TOTAL EXPENSE	\$ 945,649.00	\$ 73,348.38	\$ 193,943.49	21%

FY 25-26 Approved Budget

STREET FUND

REVENUE	FY 25/26 Budget	January received	Received YTD	%YTD
Property Tax Current (30%)	\$ 168,256.00	\$ 89,160.16	\$ 89,239.53	53%
Delinquent Tax, fines, fees	\$ 15,000.00	\$ 4,868.27	\$ 5,890.93	39%
Property Tax Certify to Real property				0%
Franchise Fee: Avista	\$ 19,000.00	\$ 1,660.83	\$ 5,276.23	28%
Idaho Highway Users HB 362				0%
Idaho Highway Users HB 312	\$ 9,333.00	\$ 2,498.77	\$ 4,907.92	53%
Idaho Highway Users	\$ 31,595.00	\$ 8,437.19	\$ 16,372.59	52%
Idaho Highway Users HB 354				0%
ITD General Fund Transfer	\$ 19,419.00			0%
ITD Sales Tax Revenue	\$ 7,943.00			0%
Transfer-in	\$ 133,204.00		\$ 281,389.19	211%
Donation Station	\$ 150.00		\$ 27.00	18%
Carry Forward: Bridge Sale	\$ 50,000.00			0%
Other Income				0%
Restricted Street Fund Revenue				
<i>Hecla-Summer Youth Grant</i>	\$ 12,500.00			0%
<i>Gateway Project</i>				0%
<i>Carry Forward (HB 312 FY 20.21)</i>				0%
<i>6th Street Bridge Project</i>				0%
<i>6th Street Bridge - IOEM/LHRIP</i>				0%
<i>6th Street Bridge-LHTACT</i>				0%
<i>6th Street Bridge-City Portion</i>				0%
TOTAL REVENUE	\$ 466,400.00	\$ 106,625.22	\$ 403,103.39	86%

FY 25-26 Approved Budget

STREET FUND

EXPENSES	FY 25/26 Budget	January expensed	Expenses YTD	%YTD
Supervisor/Crew Salaries	\$ 100,000.00	\$ 6,828.80	\$ 27,622.52	28%
Supervisor/Crew Benefits	\$ 80,000.00	\$ 12,685.95	\$ 31,865.43	40%
Gas & Oil	\$ 5,000.00	\$ 314.90	\$ 716.94	14%
Shop Utilities	\$ 12,500.00	\$ 1,226.87	\$ 3,416.10	27%
Shop Supplies	\$ 2,500.00	\$ 95.44	\$ 257.43	10%
Shop-bldg repair/maintenance	\$ 3,000.00		\$ 299.98	10%
Repair Maint Equip	\$ 10,000.00	\$ 437.87	\$ (924.28)	-9%
Street: Repair & Maint. Program	\$ 15,000.00	\$ 15.20	\$ 265.20	2%
Street: Bridge Repair	\$ -			0%
Striping	\$ 7,500.00			0%
Loader and Skid Steer Lease	\$ 40,000.00		\$ 30,859.56	77%
Dump Truck Loan/Lease	\$ 32,000.00			0%
Other Exp	\$ 5,000.00	\$ 434.27	\$ 574.30	11%
Snow & Ice Oper Expenses	\$ 25,000.00	\$ 2,644.62	\$ 9,901.87	40%
Stop light-Hwy/Burke/7th Bank	\$ 1,400.00	\$ 307.05	\$ 597.87	43%
Arc Lights	\$ 45,000.00	\$ 4,357.43	\$ 13,070.88	29%
Interest Expense				0%
Capital Outlay (+5000)	\$ 60,000.00			0%
Capital Outlay (-5000)				0%
Reserve for Cont	\$ 5,000.00			0%
Transfer out	\$ -		\$ 281,389.19	
Restricted Street Fund Expense				
<i>Hecla</i>	\$ 12,500.00			0%
<i>Street/bridge improvement</i>				
<i>(HB 312-Highway Users)</i>	\$ 5,000.00	\$ 6,195.81	\$ 9,382.70	188%
<i>6th street bridge expense</i>				0%
TOTAL EXPENSES	\$ 466,400.00	\$ 35,544.21	\$ 409,295.69	88%

FY 25-26 Approved Budget

LIBRARY FUND

REVENUE	FY 25/26 Budget	January received	Received YTD	%YTD
Property Tax Current	\$ 36,247.00	\$ 19,213.76	\$ 19,230.86	53%
Property Tax Delinq	\$ 2,500.00	\$ 886.60	\$ 1,063.91	43%
Prop Tax Pen & Int	\$ 900.00	\$ 162.50	\$ 205.57	23%
Prop Tax Certify to real property				0%
Fines & Fees	\$ 1,500.00	\$ 144.00	\$ 402.30	27%
Donations		\$ 50.00	\$ 50.00	0%
Carry Forward Income				0%
Transfer In	\$ 48,003.00		\$ 39,781.31	83%
E-Rate Reimbursement Income	\$ 500.00			0%
Other Income				0%
TOTAL REVENUE	\$ 89,650.00	\$ 20,456.86	\$ 60,733.95	68%

LIBRARY FUND

EXPENSES	Budget	January expensed	Expensed YTD	%YTD
Salary/Wages	\$ 40,000.00	\$ 3,011.59	\$ 12,344.58	31%
Benefits	\$ 25,000.00	\$ 3,541.38	\$ 9,028.37	36%
Operating/Building Maintenance	\$ 10,000.00		\$ 1,168.17	12%
Utilities	\$ 7,750.00	\$ 933.34	\$ 1,961.20	25%
Fines/Fees	\$ 1,200.00		\$ 800.00	67%
Sales Tax	\$ 100.00			0%
Other Expenses	\$ 600.00			0%
Reserve Contingency	\$ 5,000.00			0%
Transfer Out	\$ -		\$ 39,781.31	0%
Capital Outlay				0%
Capital Outlay Books				0%
TOTAL EXPENSES	\$ 89,650.00	\$ 7,486.31	\$ 65,083.63	73%

FY 25-26 BUDGET

PARKS & REC FUND

Revenue

	<u>FY 25-26 Budget</u>	<u>January received</u>	<u>Received YTD</u>	<u>% YTD</u>
Property Tax Current	\$ 23,771.00	\$ 12,601.62	\$ 12,612.84	53%
Property Tax Delinq & Penalty/Interest	\$ 2,000.00	\$ 581.50	\$ 697.79	35%
Property Tax Certify to real property		\$ 106.56	\$ 134.81	0%
Admission Fees	\$ 6,000.00			0%
Transfer In	\$ 114,626.00		\$ 155,434.68	136%
Donations	\$ 500.00			0%
COMMUNITY GARDEN	\$ 225.00			0%
Pool: Concessions	\$ 500.00			0%
Pool: Swim Lessons	\$ 5,000.00			0%
Parks: Playground Project	\$ 911.00			0%
Dog Park Donations	\$ 5,592.00			0%
Parks & Rec Other Income	\$ 500.00		\$ 1,000.00	200%
Carry-forward Income				0%
Restricted Funds				0%
DEPOT: Morebeck Grant				0%
POOL: Morbeck Grant				0%
POOL: Callahan Zeller Grant	\$ 500.00			0%
POOL: ICF Grant				0%
POOL: Kingsbury Grant	\$ 500.00			0%
POOL: Hecla Charitable Found.				0%
POOL: Innovia Grant	\$ 2,028.00			0%
POOL: Avista Grant				0%
POOL: CDBG Revenue				0%
POOL: ID Heritage Trust Grant				0%
TOTAL REVENUE	\$ 162,653.00	\$ 13,289.68	\$ 169,880.12	104%

PARKS & REC FUND

Expenses

	<u>FY 25-26 Budget</u>	<u>January expensed</u>	<u>Expensed YTD</u>	<u>%YTD</u>
Stair Maintenance	\$ 500.00			0%
Community Garden	\$ 500.00			0%
NP Depot Utilities	\$ 5,000.00	\$ 750.32	\$ 1,405.57	28%
NP Depot Other Exp	\$ 1,000.00	\$ 80.00	\$ 494.84	49%
Parks: Flower Project	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	100%
Parks: Dog Park expense	\$ 5,592.00	\$ 48.00	\$ 48.00	1%
Parks: Maint/Water	\$ 8,000.00	\$ 261.54	\$ 1,077.67	13%
Parks: Playground expenses	\$ 911.00			0%
Pool: Salaries	\$ 59,000.00			0%
Pool: Benefits	\$ 4,000.00			0%
Pool: Utilities	\$ 12,500.00	\$ 1,309.64	\$ 2,049.62	16%
Pool: Supplies	\$ 10,000.00	\$ 595.00	\$ 875.22	9%
Pool: Repair & Maint	\$ 15,000.00	\$ 3.41	\$ 3.41	0%
Pool: Sales Tax Ticket Sales	\$ 250.00			0%
Pool: Other Exp	\$ 1,000.00	\$ 48.00	\$ 48.00	5%
Pool: Capital improvement carry-over	\$ -			0%
Pool: Capital Outlay +5,000	\$ -			0%
Pool: Grant expenses	\$ 4,000.00			0%
VC: Utilities	\$ 6,500.00	\$ 723.64	\$ 1,526.65	23%
VC: Repair/Maint. Bldg	\$ 10,000.00		\$ 3,935.00	39%
Parks: Transfer Out	\$ -		\$ 155,434.68	
Reserve for Contingency	\$ 15,000.00	\$ 6,000.00	\$ 6,000.00	40%
TOTAL EXPENSES	\$ 162,653.00	\$ 13,719.55	\$ 176,798.66	109%

FY 25-26 BUDGET

Insurance Fund

REVENUE	FY 25-26 Budget	January received	Received YTD	%YTD
Property Tax Current				0%
Property Tax Delinq	\$ 3,000.00			0%
Prop Tax Pen & Int	\$ -			0%
Transfer In	\$ 38,844.00		\$ 23,772.50	61%
Other Income/carry forward				0%
TOTAL REVENUE	\$ 41,844.00	\$ -	\$ 23,772.50	57%

EXPENSES		January expensed	YTD	
ICRMP Liability Insurance	\$ 35,844.00		\$ 17,922.00	50%
Workmans Comp-State Ins	\$ 5,000.00	\$ 2,679.00	\$ 2,679.00	54%
ICRMP Deductible	\$ 1,000.00			0%
Transfer Out	\$ -		\$ 23,772.50	
Reserve for Contingency				0%
TOTAL EXPENSES	\$ 41,844.00	\$ 2,679.00	\$ 44,373.50	106%

FY 25-26 BUDGET

Sewer Fund

REVENUE	FY 25-26 Budget	January received	Received YTD	%YTD
Delinq Sewer Fees County	\$ -			#DIV/0!
City Sewer Fees	\$ 105,000.00		\$ 26,385.72	25%
Late Fees	\$ 4,000.00		\$ 950.00	24%
Misc. Income	\$ 6,750.00		\$ 252.48	4%
Transfer In	\$ -		\$ 189,931.20	0%
Carry Forward Balance	\$ 325,895.00			0%
RESTRICTED				0%
<i>DEQ USDA Rural Development</i>	\$ -			0%
<i>ICDBG-Sewer Grant</i>	\$ -			0%
				0%
TOTAL REVENUE	\$ 441,645.00	\$ -	\$ 217,519.40	49%
EXPENSES		January expensed	YTD	
Wages/Benefits	\$ 16,000.00	\$ 1,345.62	\$ 5,382.49	34%
Office/Computer/Other	\$ 12,000.00	\$ 27.68	\$ 2,535.46	21%
Depreciation				0%
Repair-Maintain Sewerlines	\$ 100,000.00			0%
USDA - Loan Payment	\$ 51,292.00		\$ 51,292.00	100%
USDA- Loan Payment	\$ 12,065.00			0%
Capital Outlay				0%
Planning DEQ USDA				0%
GASB68 change in Net Pension Liability				0%
Bond Project Expenses				0%
Transfer Out			\$ 126,574.20	0%
Contingency				0%
RESTRICTED				0%
<i>Bond Payment Reserves #1</i>	\$ 51,920.00			0%
<i>Bond Payment Reserves #2</i>	\$ 12,065.00			0%
<i>Carry-forward Reserves</i>	\$ 186,303.00			0%
<i>ICDBG - Sewer Grant</i>				0%
				0%
TOTAL EXPENSES	\$ 441,645.00	\$ 1,373.30	\$ 185,784.15	42%

SPECIAL EVENT PERMIT APPLICATION

CITY OF WALLACE
703 Cedar Street
Wallace, ID 83873
(208) 752-1147

AGENCY USE ONLY

Received by: B. Larson Date: 1/30/26
Permit Year: 2026 Hearing Necessary: Yes No
City Decision: Approved Denied Issue Date: _____
Extraordinary City Resource Fee? Yes \$ _____ No
Registration Fee: \$ _____ Payment Type: Cash Check
Special Event Permit #: _____

COORDINATOR INFORMATION

Name(s): Jill Wagner
Cell: 908-303-7876 Email: jill@spunstrand.com
Mailing Address: PO Box 1147 Wallace, ID 83873

EVENT INFORMATION

Event Name: Spunstrand, Inc Street Dance
Has the same (or substantially the same) event been approved by the City in the past: Yes No
Has the same event coordinator above been responsible for this event for the past 2 yrs: Yes No
Is a street closure being requested as part of this event: Yes No
Have all affected businesses/properties affected by the street closure been notified: Yes No
Is it contemplated that this event may require extraordinary resources: Yes No
Could this event be viewed as advocating for a particular political topic or agenda: Yes No
Event Start Date/Time: 7-16-26/300pm Event End Date/Time: 7-16-26/1000pm
Set-up Date/Time: 7-16-26/300pm Clean-up Date/Time: 7-16--26/1000pm

Description of Event (please attach a separate detailed statement if space below is insufficient):
street dance with live band, employee dinner at the depot on the lawn and we need use of the parking lot of the Depot.

Estimated Number of Attendees: 200 Number of Portable Toilets: 2
Is Outside Security Being Provided: Yes No Security Agency: _____
Is Traffic Control Necessary: Yes No Traffic Control Agency: _____

Supplemental Information Required:
 Site map(s) showing proposed streets to be closed and/or alternate routes to be taken.
 Map(s) showing locations of stage/event, vendor(s), toilet locations, and all trash receptacles.
 Proof of liability insurance that lists the City of Wallace as an additional insured entity.
 If alcohol will be served, an alcohol/catering permit obtained and on file with the City.

OTHER DEPARTMENTAL APPROVAL

Department: _____
Signed: _____ Date: _____ Approved Denied



SPECIAL EVENT PERMIT APPLICATION

CITY OF WALLACE
703 Cedar Street
Wallace, ID 83873
(208) 752-1147

AGENCY USE ONLY

Received by: _____ Date: _____
Permit Year: _____ Hearing Necessary: Yes No
City Decision: Approved Denied Issue Date: _____
Extraordinary City Resource Fee? Yes \$ _____ No
Registration Fee: \$ _____ Payment Type: Cash Check
Special Event Permit #: _____

COORDINATOR INFORMATION

Name(s): Historic Wallace Chamber of Commerce - Julie George
Cell: 208-964-1032 Email: director@wallaceidahochamber.com
Mailing Address: 10 River St Wallace, Idaho 83873

EVENT INFORMATION

Event Name: Historic Wallace Craft Beer Pub Crawl 2026

Has the same (or substantially the same) event been approved by the City in the past: Yes No
Has the same event coordinator above been responsible for this event for the past 2 yrs: Yes No
Is a street closure being requested as part of this event: Yes No
Have all affected businesses/properties affected by the street closure been notified: Yes No
Is it contemplated that this event may require extraordinary resources: Yes No
Could this event be viewed as advocating for a particular political topic or agenda: Yes No

Event Start Date/Time: April 25, 2026 1pm Event End Date/Time: April 25, 2026 7pm

Set-up Date/Time: April 24 5pm road closure Clean-up Date/Time: April 25, 7pm

Description of Event (*please attach a separate detailed statement if space below is insufficient*):
Annual pub crawl fundraiser hosted by chamber, patrons receive tickets for this brews-fest-style pub crawl. Street closure on 6th st from Bank to Cedar leaving the alley way open. We will have a karaoke DJ with a PA. Catering permits will be obtained for venues that are not are not already permitted by the city.

Estimated Number of Attendees: 350 Number of Portable Toilets: 1

Is Outside Security Being Provided: Yes No Security Agency: _____

Is Traffic Control Necessary: Yes No Traffic Control Agency: _____

Supplemental Information Required:

- Site map(s) showing proposed streets to be closed and/or alternate routes to be taken.
- Map(s) showing locations of stage/event, vendor(s), toilet locations, and all trash receptacles.
- Proof of liability insurance that lists the City of Wallace as an additional insured entity.
- If alcohol will be served, an alcohol/catering permit obtained and on file with the City.

OTHER DEPARTMENTAL APPROVAL

Department: _____

Signed: _____ Date: _____ Approved Denied

INTERAGENCY AGREEMENT
FOR BUILDING INSPECTION SERVICES

This Agreement is made between the City of Kellogg, hereinafter referred to as “KELLOGG” and the City of Wallace, hereinafter referred to as “WALLACE,” collectively referred to as “Parties.”

WHEREAS, KELLOGG employs an individual that has the requisite certifications to act as a building inspector and to perform plan reviews and building inspections; and

WHEREAS, neither KELLOGG nor WALLACE currently have sufficient volume of construction activity involving plan review or building inspections to warrant both entities having separate building inspectors; and

WHEREAS, in the interest of resource preservation, the parties desire to enter into a contract to have the KELLOGG building ~~inspector official~~ provide plan review and inspection services for WALLACE, and

WHEREAS, KELLOGG agrees to render such services and protection under the terms and conditions set forth herein.

NOW, THEREFORE, the parties hereto agree as follows:

1. **KELLOGG PROTECTION:** KELLOGG agrees to employ, furnish, and supply all necessary personnel together with their equipment, supplies and supervision, vehicles and equipment, record keeping, and such other items as reasonably necessary to provide WALLACE with all plan reviews and building inspections. KELLOGG further agrees that the KELLOGG building inspector shall act as the building inspector for WALLACE, under the following terms and conditions:
 - a. The services provided by KELLOGG shall NOT include the following:
 - i. Flood Plain Administration
 - b. WALLACE shall have adopted the required building codes in accordance with Idaho Code § 39-4116.
 - c. The personnel used by KELLOGG for such services under this agreement shall hold, and maintain, during the term of the agreement, valid certifications for building inspectors and plan examiners as required by Idaho Code § 39-4108.
 - d. All building permit applications, plans, and fees shall be submitted to WALLACE. WALLACE shall then forward the application and plans to KELLOGG for plan review and inspections. KELLOGG shall not be responsible to provide services for any building permit applications that are not forwarded to KELLOGG by WALLACE. KELLOGG will not accept any plans or fees directly from WALLACE permit applicants.

- e. KELLOGG's building official shall have the authority to issue stop-work orders, notices of violation, and correction notices for building code violations discovered during plan review or inspections. WALLACE retains sole authority to pursue formal enforcement actions, including civil or criminal proceedings, for violations of the building codes.
2. EMPLOYEES OF KELLOGG: It is agreed that all employees of KELLOGG shall remain employees of KELLOGG for all purposes, including payment of wages and benefits and the coverage of insurance, including worker's compensation. It is agreed that WALLACE shall not be liable for compensation or indemnity to any of the employees of KELLOGG for injuries or sickness arising out of the performance of KELLOGG providing the services set forth herein, and KELLOGG hereby agrees to, **the extent allowed by law**, to indemnify and hold harmless WALLACE from any liability of such a claim.
3. GENERAL LIABILITY: **To the extent allowed by law**, KELLOGG agrees to hold harmless and indemnify WALLACE from any and all liability, loss, damage or claims, excluding that arising from ~~gross~~ negligence or intentional acts of WALLACE employees, that WALLACE may suffer arising out of or in connection with the services rendered under the Agreement.
4. INSURANCE: KELLOGG agrees to obtain and keep in force during its acts under this Agreement a comprehensive general liability insurance policy in the minimum amount required by the Idaho Tort Claims Act, which is currently \$500,000, which shall protect against any and all claims, losses, actions, and judgements for damages or injury to persons or property arising out of or in connections with KELLOGG's acts.
5. COMPENSATION: As compensation for the services provided by KELLOGG, WALLACE, hereby agrees to pay to KELLOGG one hundred percent (100%) of all plan check fees received as well as seventy five percent (75%) of all building inspection fees received. Payment shall be made on a monthly basis and shall be accompanied by the report required in Paragraph 6 below. The amount of this compensation may be modified or amended only by an agreement in writing.
6. MONTHLY REPORTING: KELLOGG will provide to WALLACE a monthly report of all building permits that have been issued by KELLOGG on behalf of WALLACE.
7. APPLICATION RESPONSE: If the application is incomplete, KELLOGG shall contact the applicant within the timeframes outlined in Idaho Code § 39-4117.
8. PERMIT ISSUANCE TIMING: KELLOGG shall receive, review, and issue permits in a timely manner. Permit issuance shall be no later than thirty (30) calendar days from the date of receipt of a complete application submission.

9. TERM OF AGREEMENT: this agreement shall be effective commencing on the date of execution by the last party executing the Agreement and shall continue until terminated by either party with thirty (30) day written notice.

10. MEDIATION: Should any dispute arise from this Agreement, the Parties agree to participate in one good faith mediation session prior to initiating litigation. The costs of mediation shall be shared equally by the Parties. Nothing in this provision shall prevent either Party from seeking immediate injunctive or equitable relief where necessary to prevent immediate and irreparable harm.

11. RECITALS: The above and foregoing recitals shall be considered a part of this Agreement for all purposes and interpretations.

IN WITNESS WHEREOF, the Parties have adopted this Agreement by and through the respective governing body of each entity, and this Agreement has been signed and attested by the authorized officials thereof.

CITY OF KELLOGG

CITY OF WALLACE

Rod Plank, Mayor

Lynn Mogensen, Mayor

Date: _____

Date: _____

ATTEST:

ATTEST:

Lindsay Strobel, City Clerk

Kristina Larson, City Clerk