

**PUBLIC HEARING
CITY OF WALLACE, IDAHO
BUDGET FOR F/Y 2021-22**

Notice is hereby given that the City Council of the City of Wallace, Idaho, will hold a public hearing, pursuant to Idaho Code 50-1002, for consideration of the proposed budget for the fiscal year from Oct. 1, 2021 to September 30, 2022. The hearing will be held at the City Hall, 703 Cedar Street, Wallace, Idaho, at 6:00 PM., on September 8, 2021. The original public hearing was scheduled for August 11, 2021, but had to be moved due to updated tax information received from the State. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at the City Hall during regular office hours M-Fri 8:00 AM to 4:00 PM. The City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or hearing, please contact the City Hall at 752-1147 at least 5 days prior to the public hearing. The proposed F/Y 2021-22 budget is shown below as F/Y 2021-22 Proposed.

Fund Name EXPENSES	2019-2020 Actual Expenses	2020-2021 Budgeted Expenses	2021-2022 Proposed Expenses
General	358,047	573,622	644,473
Street	436,628	344,882	348,533
Library	37,307	90,164	81,501
Parks/Rec	86,219	335,683	258,275
Sewer	12,935	235,099	246,869
Insurance	24,146	43,390	72,865
USDA RD - Sewer Grant	141,704	0	0
6 th St. Bridge Project	<u>297,197</u>	<u>559,570</u>	<u>148,899</u>
TOTAL EXPENSES	1,394,183	2,182,410	1,801,415

Fund Name REVENUE	2019-2020 Actual Revenue	2020-2021 Budgeted Revenue	2021-2022 Proposed Revenue
Hwy Users	36,325	30,239	37,858
Revenue Sharing	92,729	0	151,457
Liquor	43,292	39,520	44,835
Inventory Revenue	43,092	145,196	0
Misc.	235,538	419,661	413,027
SUB TOTAL	450,976	634,616	
6 th St. Bridge Project	286,787	559,570	148,899
USDA RD - Sewer Grant	129,639	0	0
Tax Levy	574,292	547,963	483,725
Cash Carry Over	<u>425,079</u>	<u>440,261</u>	<u>521,614</u>
TOTAL REVENUE	1,866,773	2,182,410	1,801,415

I, Kristina Larson, City Clerk/Treasurer of the City of Wallace, do hereby certify that the proposed expenses and revenue for fiscal year 2021-2022 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of a public hearing are August 24, 2021 and August 31, 2021. Shoshone County News Press.

Kristina Larson, City Clerk Treas.